

## Appendix 2 - City Events Programme 2017 – 18

DATE	EVENT	REVENUE BUDGET	COMMON GOOD FUND	NOTES
April 2017 – March 2018 – separate diary	Events in parks and open spaces	N/A	N/A	CH&I Committee 18 March 2015 - Aberdeen City Council operates a pricing structure for hire of the city parks/open spaces; these costs are £68.75 / £137.50 / £275 / £550 / £1100.
April 2017	NuArt Street Art Festival	N/A	N/A	£75k to be approved by FP&R committee on 1 December 2016 through SIP/CCMP.
April – December 2017	Silver Cities Stories – Scottish Government Year of History, Heritage and Archaeology	N/A	N/A	Cultural Services provide monies for marketing, promotion and event delivery.
TBC 2017	Pearl Izumi Cycling Tour Series	N/A	N/A	£45k per annum for 3 years to be approved by FP&R committee on 1 December 2016 through SIP/CCMP.
Sunday 18 <sup>th</sup> June 2017 (Father's Day)	Aberdeen Highlands Games, Hazlehead Park	£80,000	-	
Saturday 24 <sup>th</sup> June 2017	Armed Forces Day, Union Street	-	£10,000 + grant from MOD	MOD grant was

			(grant is not guaranteed)	significantly reduced in 2016 due to budget constraints.
Date in June/July 2017 to be agreed	BP Big Screen, Duthie Park	£20,000	-	BP seeking 3 -5 year relationship with ACC to continue to grow and develop public screenings.
Saturday 26 2017	Celebrate Aberdeen, Union Street/Union Terrace Gardens	-	£20,000	ACC and organiser working together develop event.
Sunday 27 August 2017	Great Aberdeen Run	N/A	N/A	£150k (£90k in-kind & £60k cash) approved through SIP/CCMP.
September – October 2017	Community Festive Fund	£25,000	£4,000	
Sunday 5th November 2017	Aberdeen's Fireworks Display, Aberdeen Beach	£20,000	£25,000	
Thursday 23 <sup>rd</sup> November 2017	Christmas Tree Switch On, Castlegate	£7,000	-	
Friday 24 <sup>th</sup> November 2017 – 7 <sup>th</sup> January 2018	Christmas Village, Broad Street		£150,000	FP&R committee June 2016 approved a three year contract from 2016 – 2018 with Aberdeen Inspired.
Sunday 26 <sup>th</sup> November 2017	Christmas Lights Switch On Parade, Union Street	£25,000	-	

Late November - December 2017	Twelve Days of Christmas Wooden Sculptures	£5,000	-	Storage, installation and removal costs.
Monday 4 <sup>th</sup> December 2017	Nativity Scene, St Nicholas Kirkyard	-	£10,000	Building Services have advised that the shed needs to be replaced in 2017 due to its dilapidated state.
Saturday 16 <sup>th</sup> December 2017	Carol Concerts, David Welch Winter Gardens, Duthie Park	£4,000	-	
Saturday 31 December 2016	Hogmanay Celebrations, City Centre	-	£75,000	
February 2018	SPECTRA Light Festival, Union Terrace Gardens/other city centre locations	N/A	N/A	Cultural Services provide monies for marketing, promotion and event delivery.
<b>Total</b>		<b>£186,000</b>	<b>£294,000</b>	

#### Other expenditure

DATE	ACTIVITY	REVENUE BUDGET
April 2017 – March 2018	Summer and winter marketing activity	£30,000
Annual fee	Performing Rights Society for Music (PRS)	£10,000
	Events equipment	£10,000
<b>Total</b>		<b>£50,000</b>

